

COMPREHENSIVE PROJECT PROFILE

I. PROJECT DESCRIPTION

1. Project Title : Poultry Layer Farm (Egg Production)
2. Project Type : Financial Assistance Project
3. Project Location : Barangay Maubo, Valencia, Bohol,
4. Project Components:
 - a.) Community Training
 - b.) Construction of Building – layer house
 - c.) Monitoring and Documentation.

II. PROJECT STATUS

1. Proposed Project: Conduct information and education campaign, project training and formulation of management schemes for the sustainability of the project.
2. Status of Project Operation: Project idea.
3. Investment Programming : For foreign funding

III. PROJECT JUSTIFICATION

1. Project Background

The Barangay Maubo in this municipality is 15 kilometers away from the heart of town. It has 340 households. It is estimated that ninety-eight percent (98%) of the total population of the barangay is engaged in small farming activities to earn a living.

Based on the Poverty Database Monitoring System (PDMS) survey shows that 3,048 households in Valencia are living below income threshold level, equivalent to 70.09%. It also shows that Barangay Maubo had 90.41% and 79.45% households are below income threshold and below food threshold respectively. It was also found out that one of the contributing factor is the absent of livelihood programs.

The Local Government Unit of Valencia is making a comprehensive plan geared towards the upliftment of the economic standards of the town. It encourages the creation of economic enterprise, generation of employment, distribution of basic needs, and linking the agricultural and industrial and other non-agricultural sectors of the economy so that growth becomes mutually reinforcing; thus, reducing poverty.

In a consultation made by the Municipal Mayor to the Barangay Officials and the people of Brgy. Maubo, in cooperation with the Municipal Agriculture Office, it has come to a unison conclusion that the brgy. shall venture into egg production.

2. Project Linkages

This proposed project is in consonance with the Poverty Reduction Program of the Provincial Government spearheaded by Gov. Erico B. Aumentado. This is also in connection of the Nutrition Program of the Local Government headed by Mayor Henrietta L. Gan, M.D.

3. Project Objectives

1. For the upliftment of the economic standards of the rural folks thru poultry layer enterprise.
2. To ensure food security and minimize the incidence of malnutrition among the residents most specially the pre-schoolers.

4. Sectoral Objectives

To provide assistance to the people of Brgy Maubo and improve their way of life.

5. Regional/National Objectives

This project will complement with the National & Provincial goal, which is the poverty reduction and the upliftment of economic standards of the rural families and food security program..

IV. PROJECT FINANCING

1. Funds Needed : P1,561,799.50
2. Project Financing : Financial assistance is solicited and it will be used for the construction of layer house and its components, purchase of chicks, feeds, vaccines, medicines and other operating needs.
3. Funding Source : NGOs and POs local and abroad.
4. Counterpart Funding :
A 10% of the total cost of the project will serve as counterpart of the municipality of Valencia in the amount of One Hundred Fifty Six Thousand One Hundred Seventy Nine pesos and Ninety Five centavos (P156,179.95).

V. PROJECT BENEFITS AND COSTS

1. Beneficiaries

The residents of the entire barangay consisting of 340 households spearheaded by the Brgy Captain & his council are the direct beneficiaries of this project.

2. Benefits

This project will help the people earn additional income aside from farming and improve their way of life. Steady supply of eggs and meat would complement with the national campaign for food security.

VI. PROJECT IMPLEMENTATION

1. Responsible Agencies

The Provincial Government of Bohol, the Local Government Unit of Valencia thru the Municipal Agriculture Office, and the barangay council led by Brgy. Captain and selected constituents. .

2. Implementation Schedule

Activities	1	2	3	Financing
Project planning, orientation & training	X			P 50,000.00
Purchase materials & construction of brooder & layer house	X	X		280,000.00
Purchase of chicks (Lohman Strain) @P34/bird		X		34,000.00
Purchase feeds-chick booster mash		X	X	2,436.00
-Starter mash			X	111,793.50
-Layer mash			X	1,053,570.00
Purchase vaccines & medicines		X	X	10,000.00
Supervision, monitoring & documentation	X	X	X	20,000.00
TOTAL				P 1,561,799.50

3. Administrative Feasibility

The realization of this project will be made thru the Administration of the Local Government Unit, the Municipal Agriculture Office.

4. Social Acceptability

The project has beneficial effects to the people.