

COMPREHENSIVE PROJECT PROFILE

A proposed project for the Poverty Fair

I. PROJECT DESCRIPTION

1. Project Title : ESTABLISHMENT OF A MUNICIPAL BIRTHING HOME
2. Project Type : Capitol forming project
3. Project Location : Main Health Center, Brgy. Poblacion
Trinidad, Bohol

II. PROJECT STATUS : Proposed Project

III. PROJECT JUSTIFICATION:

1. Project Background

This project is going to establish a birthing home to be located at the Main Health Center in Brgy. Poblacion. This is an expansion of the Main Health Center at the right wing side to provide rooms for the Reproductive and Women Health Services such as Prenatal Care, Postnatal Care, handling of normal deliveries, Newborn Care, Health Education, and Family Planning Services. Adequate staff and needed equipment/instruments will be provided/installed.

For the past 3 years, records show that the Municipality of Trinidad had recorded maternal and neonatal deaths. Reasons include

- a. Home deliveries handled by traditional “hilot”
- b. No prenatal and postnatal care by mothers
- c. Multiparity

These situations have to be addressed in order to eliminate maternal and neonatal deaths. These are preventable, thus, the conceptualization of this project, “Municipal Birthing Home” where women of reproductive age pregnant, non-pregnant and would be pregnant can avail an improved and quality health care services.

2. Project objectives : To upgrade the Reproductive Health Services of the Municipal Health Unit of LGU- Trinidad to enable better and easy

- access to comprehensive reproductive health information and services
- access to good health care including the care of a doctor who helps plan for a family and provides safe pregnancy and delivery care
- Access to family planning services for all who want them
- Health care during pregnancy and childbirth
- Treatment and prevention of sexually transmitted infections, such as HIV/AIDS
- Addressing gender inequalities like access to information and service on violence against women

Specific objectives:

1. To provide rooms / space for Reproductive Health Services.
2. To deliver quality Reproductive Health Services.
3. To reduce/eliminate maternal and neonatal deaths

3. Regional/National Objectives : Health Service Delivery Reforms through upgrading Health Facilities and Services which will conform with the Sentrong Sigla Program of the DOH.

IV. PROJECT FINANCING

1. Funds needed : Estimated Total Cost - ₱ 902,000.00

2. Breakdown of Total Cost

Construction Materials	502,000.00
Labor Cost	150,000.00
Equipment/Instruments	250,000.00

3. Fund Sources

Funding Agency	-	₱ 752,000.00
LGU Equity 20% IRA	-	₱ 150,000.00

V. PROJECT BENEFITS and COSTS:

1. Beneficiaries : Direct beneficiaries - Pregnant Women/All Men and Women of Reproductive Age.
2. Social Benefits :
 - Improve Reproductive Health Care Services by Health Personnel.
 - Improve access to quality Reproductive Health Services by the targeted groups
 - Reduce Maternal/Neonatal Deaths
3. Economic Benefits - Reduce financial burdens on targeted groups seeking better reproductive health care services and have an easy access on availing this service.
4. Social Cost - None
5. Economic Cost - Solid waste (body waste - placenta, etc.) not properly managed may cause health hazards and water sources contamination.

VI. PROJECT IMPLEMENTATION:

1. Responsible Agencies/Persons

- The Municipal Mayor as the approving officer.
- The SB members for the passage of support and endorsing resolution as well as the approving body for any LGU counterpart through the passage of Appropriation Ordinance.
- The Municipal Engineer and the Health Staff as the implementors.
- The DOH and PhilHealth Insurance Corporation to do regular annual monitoring and assessment on the facility.

2. Implementation Schedule:

Activities	CY 2006			CY 2007												
	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	
1. Completion and Refinement of Project Proposal	√															
2. Submission of Proposal to LCE for approval	√															
3. Presentation of Proposal to LHB & SB for support Resolution	√															
4. Submission to Funding Agency		√														
5. Release of Funds & Bidding				√	√	√										
6. Requisition of Construction							√	√	√							
7. Materials Delivery of Construction materials										√						
8. Actual Construction										√	√	√	√			
9. Completion of Building																
10. Requisition and Bidding of Equipments/Instruments															√	
11. Delivery of Equipments and Instruments																√
12. Turn-over & Inauguration																√

3. Administrative Feasibility

The Municipal LGU through the MHO will be the proponent of the project. The Municipal Engineer who will be the project coordinator is a Licensed Civil Engineer. Labor and/ or construction workers hired by the Municipal LGU of Trinidad or by administration are capable of doing the job. Therefore, the project is feasible.

4. Legal and Political Feasibility

The Legislative Body (SB) will pass an ordinance mandating all normal pregnancies should be delivered at the birthing home. No political opposition on the project is expected. Memorandum of Agreement with the referral facility specifically Garcia Memorial Provincial Hospital signed by both parties. All requirements for licensing accomplished.