

COMPREHENSIVE PROJECT PROFILE

I. PROJECT DESCRIPTION:

1. Project Title : Concreting of Farm to Market Roads

2. Project Type : Capital Forming Project

3. Project Components:

1. Aggregate Sub Base Course
2. Base Correction
3. Total Length - 500 Linear Meters

C1.) Portland Cement

C2.) Concrete Pavement

C3.) Materials

C4.) Labor Equipment

b.) Technical Supervision:

1. Municipal Engineer

2. MPDC

4.) Project Location:

Barangay Catugasan, Lila, Bohol

II. PROJECT STATUS:

1. Proposed Project:

This is a proposed project initiated by the Local Government Unit of Lila whose main purpose is to provide good and passable roads in the barangays. Due to budgetary constraints, it was not yet implemented.

2. Status of Project Operations: Project Profile Available

3. Investment Programming: All proposed project are for funding by Foreign and National Government.

III. PROJECT JUSTIFICATION:

1. Project Background:

The municipality of Lila has 18 barangays. It has a total land area 3,393.39 hectares. With 80% agricultural area considered good for agricultural production of a wide variety of crops and rice fields. All

barangays are traversed by roads which will serve as farm to market roads. Being a 5th class municipality with a very meager income, this town could not fully comply its functions and responsibilities towards its constituents particularly on the effective and efficient delivery of basic services in order to uplift the economic life of the people.

Barangay Catugasan is one of the recipient of this proposed concreting of farm to market road. This barangay is composed of two puroks and has a total population of 321 or 59 households. It has a distance of 1.5 kilometers from the poblacion proper. Farming and fishing are the major means of livelihood in this barangay. Referring to 2004 Poverty Database Monitoring System data, it shows 44.07% are below income threshold, 27.12% below food threshold and 15.92% are unemployed persons.

With the realization of this project, road linkages and farm to market roads from different barangays could be opened. If these proposed project will be funded, its easy for them to transport their farm products to the market.

2. Project Linkages:

If these projects will push through, it would help farmers and the people interested to till and convert their perennial lots, thus, road linkages and farm market roads for this barangays could be opened.

3. Project Objectives:

- a.) To improve the condition of the farm to market roads in the identified barangays.
- b.) To improved and uplift the living condition of the identified barangay residence.
- c.) To provide good and passable roads in the barangays making the farmers convenient and accessible in transporting their farm products to the public market.

4. Sectoral Objectives:

1. It is accessible to community residents and visitors, thereby making them easy to facilitate their livelihood activities if said project would be approved.

2. It would help farmers convenient and accessible in transporting their farm products to the public market.

5. Regional and National Objectives:

This project should be addressed to the Regional and National Government since they have all the resources whether internal or external which help the Local Government Unit in implementing all the proposed projects.

IV. PROJECT FINANCING:

1. Funds Needed: P 3,000,000.00
2. Funding Source: National Government and Foreign Funding
3. Counterpart Funding:

The municipality of Lila is willing to appropriate P300,000.00 equivalent to 10% of the total cost of the project. This serve as counterpart in the implementation of the project.

V. PROJECT BENEFITS AND COST:

1. Beneficiaries:

Direct beneficiaries of the proposed project would be the farmers and their families. If this project would be realized, investors and businessmen would come as a result of production of varied crops as well as poultry and livestock production.

2. Social Benefits:

It would be easy and convenient for the transport of patients to hospitals and accessible for the health personnel on their health campaign to different barangays. Pre-schooler children living in far flung barangay would be interested in going to day care center.

3. Economic Benefits:

Transporting of farm products from far barangays to the market and other business establishments would be easily and conveniently done if road linkages and farm to market roads would be open.

VI. PROJECT IMPLEMENTATIONS:

1. Responsible Agencies:

The Provincial Government of Bohol through the Provincial Planning Development Office in Collaboration with the Municipal Government Units would go hand in hand if this financial assistance somehow would be given.

2. Implementation Schedule:

ACTIVITIES	RESPONSIBLE PERSONS	TIME FRAME
1. Ocular Survey	LCE, ME, Brgy. Officials	3 days
2. Preparation of pertinent papers	ME, MPDC	5 days
3. Conduct of bidding & etc.	ME, MTO, LCE, MA, MPDC	10 days
4. Delivery of Materials	Suppliers	10 days
5. Project Implementation		
a.) Cogon	}	30 days
b.) Macalingan		
c.) Candulang		
d.) Malinao west	}	30 days
e.) Calvario		
f.) Jambawan		
g.) Malinao East	}	30 days
h.) Bonkokaan Ubos		
i.) Bonkokaan Ilaya		
j.) Catugasan		
6. Documentation		
7. Liquidation		
8. Project Turn Over		

BUGETARY REQUIREMENTS:

BARANGAY	MATERIALS	LABOR	RENTAL OF EQUIPMENT	TOTAL
a. Bonkokaan Ilaya	2,000,000.00	800,000.00	200,000.00	3,000,000.00

b. Bonkohan Ubos	2,000,000.00	800,000.00	200,000.00	3,000,000.00
c. Candulang	2,000,000.00	800,000.00	200,000.00	3,000,000.00
d. Calvario	2,000,000.00	800,000.00	200,000.00	3,000,000.00
e. Cogon	2,000,000.00	800,000.00	200,000.00	3,000,000.00
f. Jambawan	2,000,000.00	800,000.00	200,000.00	3,000,000.00
g. Macalingan	2,000,000.00	800,000.00	200,000.00	3,000,000.00
h. Malinao East	2,000,000.00	800,000.00	200,000.00	3,000,000.00
i. Malinao West	2,000,000.00	800,000.00	200,000.00	3,000,000.00
j. Catugasan	2,000,000.00	800,000.00	200,000.00	3,000,000.00
Total				30,000,000.00

3. Administrative Feasibility:

The Provincial Government of Bohol through the Provincial Planning Development Office in cooperation with the following agency would be responsible in project implementation.

- a. Municipal Local Government Unit
- b. Peoples Organizations

4. Legal and Political Feasibilities:

Their should be no political oppositions to this project because the beneficiaries are the people.

5. Social Acceptability:

The project has positive benefits to the people, hence no perennial opposition is affected.

Prepared by:

Engr. ALAN T. CAHILES
Municipal Engineer

Recommending Approval:

Hon. EDWIN Y. CAHATOL
Acting Municipal Mayor

