

COMPREHENSIVE PROJECT PROFILE

I. PROJECT DESCRIPTION

1. **Project Title :** Preservation of the Marine Habitat in Jagna

2. **Project Type :** Technical Assistance Project

3. **Project Components :**

- a) Biodiversity Monitoring on Marine Habitat
- b) Information Education Campaign
- c) Strengthening PO's in Coastal Barangays
- d) Implementation and Enforcement

4. **PROJECT LOCATION :**

Office of the Coastal Resource Management, Municipality of Jagna composed of 10 barangays (Canuba, Ipil, Cantagay, Bunga Mar, Canupao, , Pangdan, Nausok, Naatang, Larapan, Tubod Mar)

II. PROJECT STATUS

1. **Proposed Projects**

Conduct of Biodiversity Monitoring on Marine Habitats of the Coastal Barangays

2. **Status of Project Preparation :** Project Idea

3. **Investment Programming :**

- 30% LGU (counterpart)
- 70% External Fund

III. PROJECT JUSTIFICATION

1. **Project Background**

There is an overwhelming evidence of marine resource degradation in the Coastal area in Jagna resulting from uncontrolled fishing activities of some fishermen whose minimal catch forced them to employ illegal means.

In 2001, the present LGU availed the Coastal Resource Management Program seeing the urgent need to manage and protect the coastal resources of the community.

But through this project the degradation of marine habitat due to mismanagement, over harvesting of the marine resources, indiscriminate cutting of mangroves and other related illegal activities may be solved while the IEC on the importance and preservation of the coastal environment especially marine habitat may be regarded.

Based on the ranking provided by the Poverty Database Monitoring System (PDMS), 2,596 households in Jagna are living below the income threshold level. This figure is almost half of the total number of households of the town at 41.87%. The PDMS also showed that 28.24% of the total number of its households is living below the minimum food threshold. Also 10.78% of its working age population is unemployed.

2. Project Linkages

Bohol Environmental Management Office (BEMO) of the Provincial Government of Bohol , DENR , the Bureau of Fisheries & Aquatic Resources (BFAR)

3. Project Objectives

- Protect, conserve and rehabilitate existing habitat to increase fishery production.
- Improve productivity and biodiversity of corals, sea grasses/weeds and estuaries.
- Enhance community participation in the management of the habitat.
- Vegetative restoration of mangroves species in suitable areas of Poblacion and Pagina.

4. Sectoral Objectives

- Diversify the marine sanctuary for the sustainability and productivity of the marine resources.

5. Regional and National Objectives

To protect and management of the coastal and marine resources in order to attain food security.

IV. PROJECT FINANCING

1. Funds Needed : he total project estimated cost is Php 805,000.00

2. Project Financing :

The total project cost will be amounted to Php 805,000.00 pesos and this will be co-shared by the LGU of Jagna, and the prospect funding Institution.

3. Funding Source :

- 30% LGU (counterpart)
- 70% External Fund

4. Counterpart Funding :

The Bohol Environmental Management Office (BEMO) the environmental arm of the Provincial Government has been the Technical partner of this project since 2001. The ten Coastal barangays concerned will be the grass root partner.

V. PROJECT BENEFITS AND COST :

1. Beneficiaries/Social Benefits

Directly, people living in barangays Can-uba, Ipil, Cantagay, Bunga Mar, Can-upao, Pangdan, Nausok, Larapan, Tubod Mar and Naatang will be benefited from this project as well as Jagna constituents which will be benefited indirectly.

VI. PROJECT IMPLEMENTATION

1. Responsible Agencies

The Provincial Government of Bohol through BEMO, BFAR, DENR and LGU-Jagna

2. Implementation Schedule

Activities	Time Frame	Budget
1. Improvement of marine protected areas	1 st quarter of 2007	PhP 100,000.00
2. Assessment of resources and mapping of sea grass beds, corals, seaweeds and others	2nd quarter of 2007	PhP 70,000.00
3. Identification of suitable areas for mangrove reforestation	2 nd quarter of 2007	PhP 50,000.00
4. Massive Information, Education Campaign on preservation of marine habitat	3 rd quarter of 2007	PhP 60,000.00
5. Acquisition of equipments (underwater camera, flipper, snorkel, goggles, speedboat, oxygen, lifejacket, underwater gears) for monitoring	4 th quarter of 2007	PhP 400,000.00
6. Implementation of ordinances re: preservation/conservations of marine habitat	1 st quarter of 2008	PhP 25,000.00
7. Conduct participatory monitoring and evaluation	1 st quarter of 2008	PhP 50,000.00
8. Strengthening of POs in coastal barangays	2 nd quarter of 2008	PhP 50,000.00

3. Administrative Feasibility

The Provincial Government of Bohol through its Bohol Environment Management Office (BEMO) in cooperation with the following agencies will be responsible in project implementation.

- a) Municipal Local Government Unit
- b) Department of Environment and natural Resources (DENR)
- c) Non-government organizations (NGOs)

4. Legal and Political Feasibility

The propose project gain strong support from the present provincial administration down to the municipal and barangay officials.

5. Social Acceptability

The project has positive benefits to the coastal barangay people of Jagna, hence no potential opposition is expected.