

COMPREHENSIVE PROJECT PROFILE

1. PROJECT DESCRIPTION

1.1 PROJECT TITLE

INTEGRATED FARMING FOR POVERTY ALLEVIATION

1.2 PROJECT TYPE –

The project is both a Capital Forming and a Technical Assistance type of project.

1.3 PROJECT COMPONENTS -

- 1.3.1 Capability Building
- 1.3.2 Technical and Financial Assistance for sustainability
- 1.3.3 Resource Management and Mobilization
- 1.3.4 Trainings/Seminars for Livestock Production including Animal Health Care Management
- 1.3.5 Project Implementation -

Project Sub-Components:

- a. Carabao Dispersal
- b. Cattle Dispersal
- c. Goat Dispersal
- d. Ubi Powder Processing and Production
- e. Vegetable Production
- f. Inland Fish Production
- g. Banana Production
- h. Nursery Establishment
- i. Organic fertilizer Production
- j. Purchase of breeding stock

1.4 PROJECT LOCATION -

The integrated farming project will be implemented within the eight barangays comprising the Municipality of Corella.

2. PROJECT STATUS

The Project, with its Sub-Components, is a Proposed Project intended to raise the farmers' income from below the income threshold level thereby improving the quality of life on each of them. Though there have been no formal studies made prior to the conception of the project, this proposal was inspired thru the

poverty alleviation program of the provincial leadership where the surveys conducted show that almost 50% of households in Corella are living below the poverty line. The project package supports the development thrust of Corella and a number of its components had been incorporated in the Local Development Plan of the municipality.

3. PROJECT JUSTIFICATION

3.1 PROJECT BACKGROUND -

Based on the ranking provided by the Poverty Database Monitoring System (PDMS), 680 households in Corella are living below the income threshold level. This figure is almost half of the total number of households of the town at 46.8%. The PDMS also showed that 32.55% of the total number of its households is living below the minimum food threshold. Also, 10.82% of its working age population is unemployed.

It is a known fact that agriculture is the primary source of livelihood for most of the people of Corella, but the present situation of the municipality presents a grim scenario wherein the livestock population (carabao, cattle, goat etc.) is dwindling. Likewise, commodities such as vegetables and fruits sold to supermarkets in Tagbilaran City is at an average of 25% lower compared to commodities sold by other towns of the provinces of Cebu and Mindanao. In terms of fish production, there are only a few farmers who are engaged in inland fish production due to the lack of knowledge in modern inland fishing methods. It is suggested that a one-fourth hectare lot shall be allocated for a demo fish farm where inland fish production will be showcased with the applied modern technology that will trigger the farmers' interest in the endeavor.

Farmers of the town of Corella are practicing the use of organic fertilizer which is scarce resulting in less production and output. However, putting up of a project like an organic fertilizer plant utilizing Verne culture can probably generate a much higher output for crops and vegetable production.

3.2 PROJECT OBJECTIVES -

- 3.2.1 To increase farmers' income above threshold level.
- 3.2.2 To enhance farmers' capabilities in agricultural production and its sustainability
- 3.2.3 To adopt new technologies and innovations in project management and implementation.
- 3.2.4 To instill in the farmers' consciousness the spirit of entrepreneurship thereby encouraging them to be self-reliant.
- 3.2.5 To encourage farmers in conducting constant monitoring and evaluation of implemented projects.

3.3 SECTORAL OBJECTIVES -

Empowering and capacitating the farmers in the towns' eight barangays in agro-industrial development is a major step towards extricating most of the constituents who are living below the poverty line.

The components of the project that will be undertaken will have a trickle-down effect down to the most deprived constituents of the town's barangays considering the town's suitability for agricultural production.

4. PROJECT FINANCING

4.1 FUNDING REQUIREMENTS –

The total amount needed is Php 3,000,000.00.

4.2 PROJECT FINANCING –

The project will be financed through counterpart funding from the interested funding donor/agency and from the municipal and barangay funds. Counterpart such as labor, transportation, land allocation and monitoring during project implementation will be provided by the collaboration of the LGU, supportive NGOs and concerned farmers.

4.3 FUNDING SOURCE -

The project will be funded from any interested funding agency from the non-government organizations or from any foreign funding sources.

4.4 COUNTERPART FUNDING -

The Municipal Government of Corella will provide a counterpart fund for the project amounting to P300,000.00 or 10% of the total project cost.

4.5 FINANCIAL VIABILITY –

The project is financially viable with the foreseen increase in incomes of farmers brought about by enhanced crop production, better fish catch and improved livestock.

5. PROJECT BENEFITS AND COSTS

5.1 BENEFICIARIES -

The direct beneficiaries are 680 households with income levels below the income threshold of P 10,200.00 per year.

5.2 SOCIAL BENEFITS -

The integrated farming project will uplift the status of the farmers in the community in such a way that they will have opportunities to be self-entrepreneurs.

5.3 ECONOMIC BENEFITS -

The project will generate livelihood opportunities for the economically-deprived households thereby increasing their meager income that can allow them to send their children to school. It also allows the utilization of unused or underused labor in the municipality, making the unemployed productive.

5.4 SOCIAL COSTS -

There is no foreseen social cost on the project.

5.5 ECONOMIC COSTS -

There is no harmful effect of the project to the economy. It conversely stimulates productivity and economic growth in the area.

6. PROJECT IMPLEMENTATION

6.1 RESPONSIBLE AGENCIES -

- 6.1.1 Barangay leaders of the eight (8) barangays of Corella
- 6.1.2 Local Government Unit of Corella
 - Municipal Agriculture Office
 - Municipal Planning and Development Office
- 6.1.3 Provincial Agriculture Office
- 6.1.4 Bohol Environment Management Office
- 6.1.5 Non-Government Organizations

6.2 IMPLEMENTATION SCHEDULE –

Project Component	Project Cost (Php)	Time Frame	Counterparting Scheme		
			Corella LGU	Farmers/Community	NGOs
1. Community Organizing and Project Preparation	400,000.00	First Month	40,000.00	Participation and Involvement	Financial And Technical Assistance
2. Capability building:	100,000.00	1 st & 2 nd Month	10,000.00	Involvement & Participation	Financial And Technical

Project Component	Project Cost (Php)	Time Frame	Counterparting Scheme		
			Corella LGU	Farmers/ Community	NGOs
Trainings/ Seminars for Crops, Livestock and Aqua-Marine Production, Care & Management					Assistance
3. Implementation of Sub Project Components : a. Carabao Dispersal b. Cattle Dispersal c. Goat Dispersal d. Ubi Powder Processing and Production e. Vegetable Production f. Inland Fish Production g. Banana Production h. Nursery Establishment i. Organic Fertilizer Production j. Purchase of Breeding Stock	2,400,000.00	2 nd & 3 rd Month	240,000	Technical Assistance & Labor	Financial And Technical Assistance
4. Monitoring & Evaluation	100,000.00	All Throughout the Project Life	10,000	Mobility & Technical Assistance	Financial And Technical Assistance
TOTAL	3,000,000.00		300,000.00		

6.3 LEGAL AND POLITICAL FEASIBILITY -

There are no possible legal and political opposition to the project.

6.4. ENVIRONMENTAL CLEARANCE -

Certificate of non-coverage will be secured.

6.5. SOCIAL ACCEPTABILITY -

There is no opposition on the project from the community. People, especially farmers, are looking forward for the implementation of this project.