

Republic of the Philippines
Province of Bohol
Municipality of Calape

COMPREHENSIVE PROJECT PROFILE

I. PROJECT DESCRIPTION

1. Project Title:

Concreting of Cabudburan to Cabayugan Road

2. Project Type:

Capital Forming Project

3. Project Components:

- a) Preliminary Engineering Plans and Designs
- b) Preparation and Based Course
- c) Concreting
- d) Monitoring and Evaluation
- e) Project Turnover

4. Project Location:

Barangay Cabudburan to Cabayugan

II. PROJECT STATUS

1. Proposed projects:

2. Status of project preparation:

Project Idea

3. Investment programming

For funding from National government, congressional initiatives and/or any funding institutions.

III. PROJECT JUSTIFICATION

1. Project Background:

Barangay Cabayugan is 10.8 kilometers away from the poblacion of Calape. It is a hinterland barangay located southern part of the municipality. The Cabudburan-Cabayugan road is the principal or major access for mobility of the people living in these barangays to transport their farm-to market products to the poblacion center. Out of the 10-8 kilometers-road, 8 kilometers were already cemented and the 2.8 kilometers remained to be earth/graveled road. The completion of concreting of the 2.8 kilometers road of these barangays will definitely solve the inadequate road network in the area and of great help of the people in transporting of their farm to market products.

2. Project Linkages:

Concreting of road plays a supportive role in the socio-economic development of the municipality. These are very essential things especially in transporting of farm-to-market products from the production sites/areas to the market centers. It should facilitate in the mobility of people, tools and equipment and at the same time promote efficient delivery of basic services.

3. Project Objectives:

To improve road networks and transportation facilities

4. Sectoral Objectives:

- To improve the physical condition of the remaining 2.8 kilometers unconcreted Cabudburan to Cabayugan road network.

5. Regional and National Objectives:

- To visualize the ten point agenda of the national government to provide basic services for socio-economic progress of the people.

IV. PROJECT FINANCIANG

1. Funds Needed:

Three Million Pesos (P3.0 M)

2. Project Financing:

For the completion of cementing including the preparation of base course and its equipment for the 2.8 kilometers Cabudburan to Cabayugan road network.

3. Funding Source:

National government funds, congressional initiative and or any funding institutions.

4. Counterpart Funding:

LGU/Barangay concerned provide 10% in cash and other nature of non-cash counterpart.

V. PROJECT BENEFITS and COSTS

1. Beneficiaries:

A total of 1,600 people and or 365 household members of these barangays are directly benefited of the project and notwithstanding that there are many people in the neighboring barangays who are also using this road as their access of transportation..

2. Social Benefits:

Better access of transportation services in the area.

3. Economic Benefits

The concreting of Cabudburan to Cabayugan road would increase the economic activity of farmers and commuters of their farm to market product.

VI. PROJECT IMPLEMENTATION

1. The LGU concerned thru the Office of the Municipal Engineer (ME) is responsible agencies in the project preparation, plans and design and the implementation of the project in coordination of the Provincial Engineer's of the province.

2. Implementation Schedule:

PHYSICAL/ACTIVITIES	PERIOD OF IMPLEMENTATION				FINANCING IN PESOS
	1 ST Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1. Preliminary Engineering Plans and Designs	X				100 ,000.00
2. Preparation and based course		X			900,000.00
3. Concreting			X	X	2,000,000.00
4. Monitoring and Evaluation				X	-
5. Project turn over				X	-
TOTAL					P3,000.000..00

3. Administrative Feasibility:

The LGU concerned and the Office of the Municipal Engineer with the coordination of the Provincial Engineer's Office is the responsible agencies in the implementation of the project.

4. Legal and Political Feasibility:

No legal impediments and political opposition of the project because this is a priority need of the people in these areas..

5. Environmental Clearance:

The project is felt need of the community and therefore, social acceptability is very strong by the people thereof..

Prepared by:

Noted:

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August 22, 2006

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August 22, 2006