

Republic of the Philippines
Province of Bohol
Municipality of Calape

COMPREHENSIVE PROJECT PROFILE

I. PROJECT DESCRIPTION

1. Project Title:

Concrete Rainwater Collector

2. Project Type:

Capital Forming Project

3. Project Components:

- a) Preliminary Engineering and Designs
- b) Purchase of Materials and other Accessories and Hauling
- c) Construction of Rainwater Catchment Area
- d) Advocacy, Financial Mechanism and Sustainability

4. Project Location:

Barangay Mantatao

II. PROJECT STATUS

1. Proposed Project

2. Status of project preparation:

Project Idea

3. Investment programming

For funding from National government and or any funding institution.

III. PROJECT JUSTIFICATION

1. Project Background:

Based on the Local Poverty Reduction Action Plan (LPRAP) and the Integrated Rural Accessibility Planning (IRAP) Survey, record showed that island barangay Mantatao has a total household population of 195. Out of this number, 191 households or equivalent to 97.95 % of these households are with non-potable/doubtful drinking water supply. At this point of time, residents thereof are getting their potable water supply from privately owned rain water tanks and most of all are buying water from the mainland poblacion center for their home used. This is quite alarming as a concerned of the local administration to answer this problem of potable water supply in this island barangay. The construction of a concrete rainwater collector tank is a considerable need to address this problem to save rain waer for the daily water needs of the people.

2. Project Linkages:

This project will contribute the socio-economic benefits and proper health and sanitation of the people in the barangay.

3. Project Objectives:

To provide access to safe, potable and adequate water supply for the community.

4. Sectoral Objectives:

- Ø To provide adequate potable water supply in order to improve the health and sanitation condition of the people
- Ø To provide sustainable water supply in the barangay for community use.

5. Regional and National Objectives:

- Ø To address the policies and strategies of the millennium development goals of the national government to provide basic services of the people.
- Ø To visualize the ten point agenda of the national government to provide basic services for socio-economic progress of the people.

IV. PROJECT FINANCIANG

1. Funds Needed:

Two Hundred Thousand Pesos (P200,000.00)

2. Project Financing:

Construction of solid concrete rainwater collector tanks with a minimum size of 3 meters x 3 meters by 4 meters in depth and its accessories..

3. Funding Source:

National government funds, congressional initiative and or any funding institution.

4. Counterpart Funding:

LGU/Barangay concerned provide 20% and or other nature of non-cash counterpart (e.g.labor and hauling of materials to job site, etc.)

5. Financial Viability:

The LGU/Barangay Officials concerned shall be responsible in the formulation of policies and the sustainable maintenance of the system.

V. PROJECT BENEFITS and COSTS

1. Beneficiaries:

The target beneficiaries are the households and the people itself of barangay Mantatao. The Barangay Officials shall evaluate the project and shall be responsible for the maintenance and repair of the same.

2. Social Benefits:

Better health services and have good access of potalble water supply in the barangay.

3. Economic Benefits

This project would address the basic socio-economic services of the people in the area.

4. Social Costs:

No unwanted effects because the system should be maintained by the officials/beneficiaries on the process of regular bacteriological analysis and treatment.

VI. PROJECT IMPLEMENTATION

1. Responsible Agencies:

The Municipal Engineering Office (MEO) of the LGU concerned is responsible in the engineering design and technical preparation of the project. The barangay officials in coordination of the residents thereof are responsible in the implementation of the project.

2. Implementation Schedule:

PHYSICAL/ACTIVITIES	PERIOD OF IMPLEMENTATION				FINANCING IN PESOS
	1 ST Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1. Preliminary Engineering and designs	X				P10,000.00
2. Purchase of Materials & other accessories & hauling		X			110,000.00
3. Construction of solid concrete rainwater collector tanks			X		50,000.00
4. Construction of rainwater catchment area			X		20,000.00
5. Advocacy, financial mechanism and sustainability				x	10 ,000.00
T O T A L					P200,000..00

3. Administrative Feasibility:

The Local Government Unit and the Barangay Officials concerned shall be responsible in the programming, policy making implementation of the project.

4. Legal and Political Feasibility:

There is no legal impediments and political opposition in as far as this project is concerned.

5. Environmental Clearance:

Felt need project of the barangay therefore, social acceptability is very strong.

Prepared by:

Noted:

ENGR. LUCIO N. CARAJAY
MPDC
August 22, 2006

ERNESTO C. HERRERA II
Mayor
August 22, 2006