

Republic of the Philippines
Province of Bohol
Municipality of Calape

COMPREHENSIVE PROJECT PROFILE

I. PROJECT DESCRIPTION

1. Project Title:

Purchase of Toilet Bowls

2. Project Type:

Capital Forming Project

3. Project Components:

- Ø Construction of sanitary toilets
- Ø Evaluation and monitoring

4. Project Location:

Barangay Mantatao
Barangay San Isidro
Barangay Sta. Cruz
Barangay Bentig

II. PROJECT STATUS

1. Proposed Projects

2. Status of project preparation:

Project Idea

3. Investment programming

For foreign funding

III. PROJECT JUSTIFICATION

1. Project Background:

Based on the Local Poverty Reduction Action Plan (LPRAP) and so with the office of the Municipal Health Officer thru the efforts of the Midwives of the respective areas of concerned survey, showed that municipality of Calape has a total household of 6,093. (75.45) percent of these households are using sanitary toilets, 17.85 percent are using either the antipolo type and or open pit and the remaining 6.7 percent of these households without sanitary toilet or no toilet at all. Eleven (4) percent of these households dispose their liquid waste through blind drainage and the remaining percentage through open drainage. It was identified that barangays Mantatao, Sta. Cruz, San Isidro and Bentig have bigger percentage of household without sanitary toilet. Through this observation, the project of sanitary toilet is being conceived.

2. Project Linkages:

This project shall be initiated by the LGU concerned through the office of the Municipal Officer and with the coordination of the Barangay Health Workers (BHW) and the Provincial Health Office. Strengthening in carrying out the objectives of the program, the preventive aspect of health care of the people.

3. Project Objectives:

To provide, promote and maintain a healthy community thru proper sanitation.

4. Sectoral Objectives:

Ø To implement the provision of sanitary code to households without sanitary water-sealed toilets.

5. Regional and National Objectives:

Ø To address the policies and strategies of the Regional and National Framework plans to provide basic services for socio-economic programs.

IV. PROJECT FINANCIANG

1. Funds Needed:

Two Hundred Forty Thousand Pesos (240,000)

2. Project Financing:

Purchase of 400 pieces of toilet bowls intended for the families without sanitary toilet of the municipality. The recipient of these toilet bowls are to be identified and determined by the Municipal Health Personnel thru the midwives and the Barangay Health Workers (BHWs) which are knowledgeable in identifying the most indigent families which should be given the first priority to avail the projects.

3. Funding Source:

For funding from the national government, NGOs and or any funding institutions.

4. Counterpart Funding:

The LGU concerned thru the Municipal Engineer shall do the technical assistance of the project preparation while the recipient families do their counter part on the construction of septic tanks and other accessories including labor services in the implementation of the project.. The LGU/Barangay government should provide the amount of 10% cash counter part funds or other nature of non-cash counterpart.

V. PROJECT BENEFITS and COSTS

1. Beneficiaries:

It is targeted to have 400 beneficiaries/households of the whole municipality with one(l) toilet bowl each family without sanitary toilet. The recipient families should be determined by the Municipal Health personnel in-charge of the project considering the fact that the first priority to avail is the indigent families of the municipality. It also target the first four (4) barangays of Mantatao, Sta. Cruz, San Isidro and Bentig that have bigger percentage of household without sanitary toilet should be given first priority in identification of indigent families.

2. Social Benefits:

This project contribute a better health services of the people and have better sanitation of their respective households.

3. Social Cost:

This project will solve the improper human waste disposal thru the construction of sanitary toilet.

VI. PROJECT IMPLEMENTATION

1. Responsible Agencies:

The LGU concerned thru the office of the Municipal Health Officer in coordination of the Barangay Officials and Health personnel are responsible in the execution and implementation of the project. The proponent are responsible in the construction and installation for the project..

2. Implementation Schedule:

Barangay	Activities	PERIOD OF IMPLEMENTATION				FINANCING IN PESOS
		1 ST Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1. Mantatao	Construction/ advocacy	X				P60,000.00
2. Sta. Cruz	Construction/ advocacy		X			60,000.00
3. San Isidro	Construction/ advocacy			X		60,000.00
4. Bentig	Construction/ advocacy				X	60,000.00
TOTAL						P240,000.00

3. Administrative Feasibility:

The Barangay Officials and the LGU concerned in coordination of the recipient families are responsible in the implementation of the projects.

4. Legal and Political Feasibility:

No legal impediments and political opposition in as far as this project is concerned.

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Noted:

Mayor

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