

COMPREHENSIVE PROJECT PROFILE

I. Project Description

1. Project Title :

Acquisition of Hand Tractor (Turtle) type with its accessories

2. Project Type :

Capital Forming Project

3. Project Components :

Purchase of Hand Tractor and Accessories

4. Project Location

22 identified rice producing barangays

II. PROJECT STATUS

1. Proposed project

2. Status of project preparation :

Project Idea

3. Investment programming

For funding from DA, NGO's and other funding institutions.

III. PROJECT JUSTIFICATION

1. Project Background :

Rice production has covered more areas in the municipality. This is in response to the increasing demand for rice in the local market. As far as we know, Bohol is considered as rice bowl in Central Visayas because of its largest rice areas and that municipality of Calape is one of the identified municipality that have potential for rice production.

Currently, the municipality of Calape has an existing area of P 1,301 hectares of ricelands. These existing rice areas lies the 22 barangays name : Abucayan Norte, Abucayan Sur, Bansalan, Bentig, Binoggawan, Bonbon, Cabayuagan, Cabudburan, Calunasan, Camias, Canguha, Catmonan, Desamparados, Liboron, Lucob, Mandaug,

Sampoangan, San Isidro, Sohoton, Tinibgan, Tulugan and Ubujan as identified of the Municipal Agriculture Office.

Most farmers now prefer to use tractors in plowing and horrowing activities in the field due to its advantage over the traditional method of land preparaton. With farm machanization, the cost of labors is reduced. Moreover, the time consumed in preparing the land is shortened thereby allowing the farmers to meet the date targeted for planting. It is also offers deeper penetration in pulverizing the underlying soils. This way, plants could good rooting systems, an attribute which could lead to better harvest and better income for the farmers.

2. Project Linkages:

The project contribute the economic benefits ogf the farmers titling the soil for increase palay production in support to the agri-industrial development of the province.

3. Project Objectives:

1. To increase productive lands, agricultural products and farmers income in the municipality.
2. To provide additional job opportunities in the locality
3. To promote the poverty Reduction Program of the National and Local Adminstration

4. Sectoral Objectives:

To increase the palay production of 10 metric tons/hectare/year for nice(irrigated) and 6 metric tons/hectare for rice (non-irrigated).

5. Regional and National Objectives:

The project in line with the program og Ginintuang Masaganang Ain-Rice of the president for food sustainability and security.

VI. PROJECT FINANCING

1. Funds Needed

Six Hundred Sixty Thousand Pesos (P660,000.00)

2. Project Financing

EQUIPMENT	FUNDING AGENCY	LGU
10 units 13 HP Honda Brand Engine	P300,000.00	
10 units Turtle Assembly (caje)	300,000.00	
Garage maintenance		P100,000.00
SUB-TOTAL	600,000.00	100,000.00
10% contingencies	60,000.00	10,000.00
TOTAL	P660,000.00	P110,000.00

3. Funding Source

From national government, DA, NGO's and or any funding institutions

4. Counterpart Funding

LGU/Barangay concerned provide 20% in cash counterpart and or any other nature of non-cash counterpart.

5. Financial Viability

The LGU/Barangay Officials concerned of the project shall be responsible in the formulation of policies on the use of the equipment and sustainable maintenance and repair of the same.

V. PROJECT BENEFITS and COSTS

1. Beneficiaries:

The primary beneficiaries of the project are the small and medium scale rice farmers of the municipality who have identified rice areas and are mostly dependent on farm income as their source of living. This could increase their income. The economic status of both local and national government will also be lifted up due to increase production and income of farmers and enhanced collection of taxes.

Activities	Person Responsible	Time Frame											
		1 st quarter			2 nd quarter			3 rd quarter			4 th quarter		
6. Processing of tractor service application forms					1								
7. Break-in of tractor units					1								
8. Surveying of farm areas served						1							
9. Start of tractor operation						1							
10. Project Monitoring/Evaluation						1	1	1	1	1	1	1	1

3. Administrative Feasibility

The project shall be implemented through as organized group of farmers on a certain rice producing barangays. It should be monitored by the barangay officials in collaboration with the MAO personnel of the municipality.

4. Legal and Political Feasibility

This project is a farm machineries assistance to the farmers therefore, no political opposition is expected.

5. Social Acceptability.

The acquisition of Hand Tractor project is a welcome moved by the Local Administration to the farmer beneficiaries of the municipality. Therefore, social acceptability is very strong in the community.

Prepared By :

Noted :

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